

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Houston, TX	
Square Miles	1,295
Population	3,822,509
Population Ranking out of 465 UZAs	10
Other UZAs Served	

Service Area Statistics

Square Miles	1,285
Population	2,796,994

Service Consumption

Annual Passenger Miles	457,141,684
Annual Unlinked Trips	82,087,460
Average Weekday Unlinked Trips	282,751
Average Saturday Unlinked Trips	117,566
Average Sunday Unlinked Trips	72,137

Service Supplied

Annual Vehicle Revenue Miles	43,783,523
Annual Vehicle Revenue Hours	2,993,065
Vehicles Operated in Maximum Service	1,605
Vehicles Available for Maximum Service	2,263
Base Period Requirement	384

Financial Information

Fare Revenues Earned	\$52,220,454
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Sources of Operating Funds Expended

Fare Revenues	(19%)	\$52,220,454
Local Funds	(62%)	171,536,703
State Funds	(0%)	0
Federal Assistance	(14%)	39,138,224
Other Funds	(5%)	14,754,834

Total Operating Funds Expended	\$277,650,215
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Sources of Capital Funds Expended

Local funds	(65%)	\$149,485,885
State Funds	(0%)	0
Federal Assistance	(35%)	80,063,808
Other Funds	(0%)	1,118,312

Total Capital Funds Expended	\$230,668,005
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Summary of Operating Expenses

Salary, Wages and Benefits	\$236,739,657
Materials and Supplies	23,761,772
Purchased Transportation	46,921,106
Other Operating Expenses	(45,532,305)
Total Operating Expenses	\$261,890,230

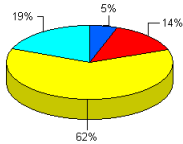
Purchased Transportation Reported Separately	\$37,383,514
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Reconciling Cash Expenditures	\$15,759,985
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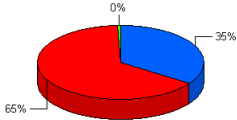
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,053	0	\$9,139,957	\$120,313,677	\$26,582,464	\$4,767,236	\$160,803,334
Demand Response	0	552	\$57,401	\$1,733,629	\$0	\$0	\$1,791,030
Light Rail	0	0	\$4,531,222	\$62,933,104	\$0	\$609,315	\$68,073,641
Vanpool	0	0	\$0	\$0	\$0	\$0	\$0
Total	1,053	552	\$13,728,580	\$184,980,410	\$26,582,464	\$5,376,551	\$230,668,005

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$209,833,954	\$42,966,659	\$160,336,425	450,079,904	37,809,759	81,359,635	2,678,958	202.9	1,214	4.1	1,053	2.51	15%
Demand Response	\$13,755,194	\$1,264,668	\$1,791,030	7,061,780	5,973,764	727,825	314,107	N/A	1,049	0.0	552	N/A	90%

Performance Measures

Service Efficiency

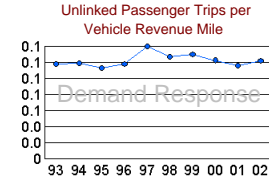
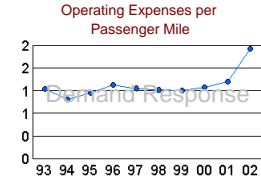
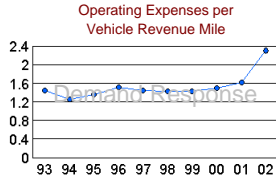
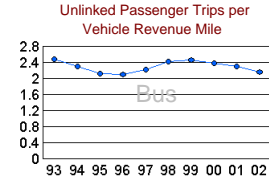
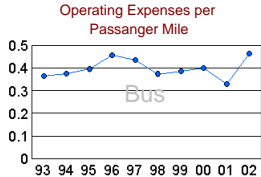
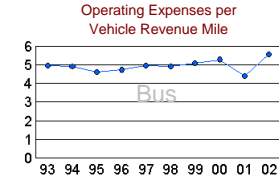
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.42	\$76.49
Demand Response	\$2.30	\$43.79

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.46	\$2.52
Demand Response	\$1.95	\$18.90

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.15	30.37
Demand Response	0.12	2.32



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service